



ROBERT B. TAYLOR
Chief Probation Officer

**COUNTY OF LOS ANGELES
PROBATION DEPARTMENT**
9150 EAST IMPERIAL HIGHWAY, DOWNEY, CALIFORNIA 90242
(562) 940-2501
<http://probation.co.la.ca.us>



April 5, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZATION TO APPLY FOR AND ACCEPT SEVENTH YEAR FUNDING
UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FOR FISCAL
YEAR 2007-2008 FROM THE STATE CORRECTIONS STANDARDS AUTHORITY**

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Adopt a Resolution authorizing the Chief Probation Officer to apply for \$32,723,691 in Juvenile Justice Crime Prevention Act (JJCPA) funding for FY 2007-2008 from the State Corrections Standards Authority (CSA).
2. Authorize the Chief Probation Officer to finalize the attached County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Plan) and submit final documents to the CSA by May 1, 2007 and make subsequent program modifications, if needed.
3. Authorize the Chief Probation Officer to accept \$32,723,691 in seventh year JJCPA funding for FY 2007-2008 from the CSA, upon approval of the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification.
4. Delegate authority to the Chief Probation Officer to execute any amendments or extensions to existing contracts consistent with the Plan for the purpose of continuing programs implemented under the Comprehensive Multi-Agency Juvenile Justice Plan developed by the Los Angeles County Juvenile Justice Coordinating Council, upon approval as to form by County Counsel, and to report any program changes as appropriate.

5. Delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with various government agencies to provide services consistent with the Plan, upon approval as to form by County Counsel; and to report to the Board as appropriate.
6. Authorize the Chief Probation Officer to utilize any interest or unspent JJCPA funds available in FY 2007-08 on allowable JJCPA expenses.

PURPOSE/JUSTIFICATION OF RECOMMENDATION

The purpose of the recommended actions is to obtain Board approval to adopt a Resolution (Attachment A) authorizing the Chief Probation Officer to apply for Juvenile Justice Crime Prevention Act (JJCPA) funding to continue the implementation of the Comprehensive Multi-Agency Juvenile Justice Plan (Plan) for a seventh year, and giving assurances that the Board has reviewed and approved the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Application and Plan Modification). The Corrections Standards Authority (CSA), formerly the Board of Corrections (BOC), requires that a resolution be approved and adopted by your Board and submitted with the Application and Plan Modification (Attachment B). The deadline for submission of the application and related documents is May 1, 2007.

The Plan was a result of a multi-agency planning effort coordinated by the Juvenile Justice Coordinating Council (JJCC). The Plan was approved by the CSA and implemented following approval by your Board on March 20, 2001. Consistent with CSA requirements, the JJCC has continued to meet on a monthly basis to coordinate and oversee the implementation of the Plan. The proposed Application and Plan Modification enhances current programs with the increased funding and does not include any substantive.

Attachment C provides a list of funding specifically allocated to other government agencies. During the month of March 2007, meetings were held where current service providers and other stakeholders were given the opportunity to provide input on the services presently provided under the JJCPA programs. The meetings included workgroups with representatives from service providers, County departments, commissions, parents, and advocacy groups. The FY 2007-2008 Plan takes into consideration input from the workgroups, a review by the RAND Corporation, and Probation's experience during the past six years.

Changes due to population adjustments that impact the allocation formula or legislative action on the Governor's proposed budget increased the funding allocation from \$31,717,366 in FY 2006-2007 to \$32,723,691 in FY 2007-2008. The proposed Plan includes increased allocations to Probation, community-based organizations, and other governmental agencies currently providing services under JJCPA. Attachment D outlines the proposed JJCPA funding allocations for FY 2007-2008.

Approved services are currently provided through the collaborative efforts of government agencies and community-based organizations. The recommended action will also delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with these agencies and organizations to continue these efforts, as required in the Plan. Further, the Chief Probation Officer will be authorized to utilize interest and unspent JJCPA funds available in FY 2007-08 on allowable JJCPA expenses with appropriate notice to the JJCC.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan, Goal #5, Children and Families' Well-Being, as implementation of the recommendations will enable the Probation Department to continue the coordination and collaboration of integrated services for probation and at-risk youth and their families across functional and jurisdictional boundaries. The recommended actions are consistent with Goal #1, Service Excellence as the Probation Department will evaluate the JJCPA funded services based on results.

FISCAL IMPACT/FINANCING

The CSA anticipates allocating \$32,723,691 in JJCPA funds, pending its approval of the County's Application and Plan Modification. In the event of funding reductions, the necessary adjustments will be made to the JJCPA programs. There is no match requirement or net County cost associated with the Plan. The County must adhere to JJCPA requirements regarding the expenditure of said funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On March 20, 2001, your Board authorized the Chief Probation Officer to finalize the Plan and apply to CSA for Crime Prevention Act of 2000 funding, now known as JJCPA. The County's initial allocation was \$34,917,974. SB 736 (Poochigian-Burton)

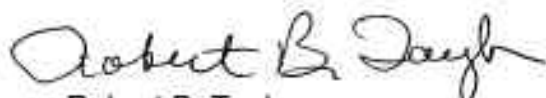
addressed the future of JJCPA and authorized the CSA to fund participating counties for FY 2002-2003. For FY 2007-2008, Los Angeles County's allocation, pending CSA's approval of the Application and Plan Modification, is \$32,723,691. The funds are to be encumbered by June 30, 2008 and liquidated by June 30, 2010.

Funding eligibility under JJCPA requires each county to submit to the CSA an application consisting of a Plan Modification and resolution from your Board.

IMPACT ON CURRENT SERVICES

This funding will allow for the continued implementation of the Plan that addresses the critical problem of mental health needs of probationers, provides community-level prevention and intervention strategies that target high-risk neighborhoods, and focuses on achieving school success for probationers and at-risk youth. These services are currently provided through the collaborative efforts of government agencies and community-based organizations.

Respectfully submitted,



Robert B. Taylor
Chief Probation Officer

RBT:yy

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Attachments

- c: Executive Officer, Board of Supervisors
Chief Administrative Officer
County Counsel

RESOLUTION
COUNTY OF LOS ANGELES BOARD OF SUPERVISORS
JUVENILE JUSTICE CRIME PREVENTION ACT

BE IT RESOLVED that the Board of Supervisors of the County of Los Angeles hereby:

Authorizes Chief Probation Officer, Chair of the Los Angeles County Juvenile Justice Coordinating Council, to sign and submit the County of Los Angeles Application and Comprehensive Multiagency Juvenile Justice Plan Modification (Plan Modification) and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of Los Angeles Application and Plan Modification have been developed and will be provided to the Corrections Standards Authority in a format determined by the Corrections Standards Authority no later than May 1, 2007.

Assures that the County of Los Angeles has adhered to the requirements of the Juvenile Justice Crime Prevention Act and of the Corrections Standards Authority regarding the submission of the Application and Plan Modification.

Assures that the County of Los Angeles Board of Supervisors and the Juvenile Justice Coordinating Council have reviewed and approved the County of Los Angeles Application and Plan Modification.

Assures that the County of Los Angeles, upon approval of the County of Los Angeles Application and Plan Modification, will adhere to the requirements of the Juvenile Justice Crime Prevention Act regarding the expenditure of said funds and the submission of required reports to the Corrections Standards Authority.

The foregoing resolution was on the _____ day of _____, 2007, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer-
Clerk of the Board of Supervisors of the
County of Los Angeles

By _____
Deputy

APPROVED AS TO FORM
BY COUNTY COUNSEL

RAYMOND G. FORTNER

By _____
Deputy

JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION
TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN **DRAFT**

Save this application as a WORD document before filling in the requested information. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to your assigned Field Representative at the Corrections Standards Authority (CSA). A listing of Field Representatives' county assignments and email addresses is available at <http://www.cdcr.ca.gov/DivisionsBoards/CSA/cppd.htm>. The Board of Supervisors' Resolution, with original signatures, must be mailed to the attention of your Field Representative, 600 Bercut Drive, Sacramento, CA 95814.

Section 1. County Information	
County Name	Los Angeles
Date of Application	May 1, 2007
Plan Year (Fiscal Year)	2007/2008
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.</p> <ul style="list-style-type: none"> • Deleting or adding a program; • A major change in the target population served by a program; • Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and • Significant changes in program outcomes that impact reporting requirements. 	
Chief Probation Officer	
Name	Robert B. Taylor
Address	9150 East Imperial Highway
City/Zip	Downey, CA 90242
Telephone	(562) 940-2501
Fax	(562) 803-0519
E-mail	Robert.Taylor@laprob.org
Plan Coordinator	
Name	Felicia Cotton
Address	9150 East Imperial Highway
City/Zip	Downey, CA 90242
Telephone	(562) 940-2526
Fax	(562) 803-3053
E-mail	Felicia.Cotton@laprob.org
Application Prepared By:	
Name	Felicia Cotton
Title	Bureau Chief
Telephone	(562) 940-2526
FAX	(562) 803-3053
E-mail	Felicia.Cotton@laprob.org

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes. ☐

Name/Agency of those Added/Deleted	Added	Deleted
Supervisor Zev Yaroslovsky, Chair, Board of Supervisors/Rep: Lisa Mandel	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Robert B. Taylor, Chief Probation Officer, Probation Department/Rep: Felicia Cotton	<input checked="" type="checkbox"/>	<input type="checkbox"/>
City of Los Angeles Mayor's Office/ Rep: Jean Chan /	<input checked="" type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families.
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime.
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders.

SEE ATTACHED

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name: High Risk/ High Need Program

Proposed program modifications and reasons for change: High Risk / High Need Services will continue to target youth throughout the County who are: 1) eligible for gang unit caseloads, 2) eligible for community detention supervision (electronic surveillance), and 3) camp graduates. Enhanced program services will be designed to empower and support caregivers in learning behavior management techniques, skills training, relationship building, and positive reinforcement strategies. Additionally, services will have a deliberate focus on building parental monitoring skills. Parental monitoring is particularly important to these youth residing in neighborhoods which are characterized by a high density of antisocial and delinquent youth and adult offenders. Given this, parental monitoring becomes a key service component serving to channel and modulate peer influence. Services will also be directed to youth experiencing family conflict, low academic achievement, and associating with anti-social peers. In concert with the family support component, services will be designed to bridge the communication gap between probationers and their families while also assisting the youth to appropriately respond to adult instructions and connect to pro-social adults, activities and youth.

Changes to program outcomes, goals and/or outcome measures: No changes in program outcomes, goals or outcome measures.

Program Name: After School Enrichment

Proposed program modifications and reasons for change: The program will continue to provide supervision, recreation services, life skills training, and homework assistance services to youth during critical hours (after school and on weekends). Enhanced services will include family capacity building and improving family communication. Service sites will include parental skill building courses to culminate with a family event. Parents will be encouraged and supported to take a more active role in supervising enrichment activities and using the park facilities as opportunities for family engagement. Caregivers will be encouraged to work through community/park sponsored events to improve chances for youth to lead healthy, productive, crime-free lives, while promoting the youth's abilities to: 1) bond with pro-social peers, family members, and mentors; 2) be productive in school, sports, and work; and 3) successfully navigate the various rules and socially accepted routines required in a variety of settings.

Changes to program outcomes, goals and/or outcome measures: No changes in program outcomes, goals, or outcome measures.

Program Name: Youth Substance Abuse

Proposed program modifications and reasons for change: The program will continue to service youth throughout the County providing substance abuse resources. The proposed enhancement will expand services to high risk youth transitioning from camp to the community and gang involved youth. Parents will be acquainted with the treatment and support plan prior to the youths release back into the community and youth will have an intake date prior to being released from camp. This will result in earlier intervention and treatment.

Changes to program outcomes, goals and/or outcome measures: No changes in program outcomes, goals or outcome measures.

Program Name: Multisystemic therapy (MST)

Proposed program modifications and reasons for change: Proposed program modifications will include the integration of services to families with youth at imminent risk of being placed in foster care or a group home setting. Additionally, youth returning home from a foster care or group home setting will be targeted with these services.

Changes to program outcomes, goals and/or outcome measures: No changes in program outcomes, goals or outcome measures.

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

☐ Prevention

☐ Intervention

☐ Suppression

☐ Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "[Juvenile Justice Crime Prevention Act \(JJCPA\) Program Outcome Template](#)" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: MENTALHEALTH SCREENING, ASSESSMENT AND TREATMENT

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$5,032,000	\$	
Services and Supplies	\$144,812	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$26,014	\$	
Other	\$	\$	
Fund Totals	\$5,202,826	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$5,032,000	\$	
Services and Supplies	\$55,693	\$	
Professional Services	\$93,399	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$26,036	\$	
Other		\$	
Fund Totals	\$5,207,129	\$	\$

Program Name: MULTI-SYSTEMIC THERAPY (MST) PROGRAM

<u>Current Budget</u>		State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits		\$	\$	
Services and Supplies		\$	\$	
Professional Services		\$619,123	\$	
Community-Based Organizations		\$	\$	
Fixed Assets/Equipment		\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)		\$3,111	\$	
Other		\$	\$	
Fund Totals		\$622,234	\$	\$

<u>Proposed Budget</u>		State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits		\$	\$	
Services and Supplies		\$6,707	\$	
Professional Services		\$617,248	\$	
Community-Based Organizations		\$	\$	
Fixed Assets/Equipment		\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)		\$3,135	\$	
Other		\$	\$	
Fund Totals		\$627,090	\$	\$

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Program Name: **SPECIAL NEEDS COURT PROGRAM**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,494,172	\$	
Services and Supplies	\$	\$	
Professional Services	\$32,606	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$7,672	\$	
Other	\$	\$	
Fund Totals	\$1,534,450	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,494,172	\$	
Services and Supplies	\$16,537	\$	
Professional Services	\$27,733	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$7,731	\$	
Other	\$	\$	
Fund Totals	\$1,546,174	\$	\$

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Program Name: SCHOOL-BASED PROBATION SUPERVISION PROGRAM

<u>Current Budget</u>		State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits		\$8,524,675	\$	
Services and Supplies		\$187,000	\$	
Professional Services		\$620,875	\$	
Community-Based Organizations		\$1,573,600	\$	
Fixed Assets/Equipment		\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)		\$54,805	\$	
Other		\$	\$	
Fund Totals		\$10,960,955	\$	\$

<u>Proposed Budget</u>		State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits		\$10,117,500	\$	
Services and Supplies		\$115,897	\$	
Professional Services		\$548,362	\$	
Community-Based Organizations		\$	\$	
Fixed Assets/Equipment		\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)		\$54,181	\$	
Other		\$	\$	
Fund Totals		\$10,835,940	\$	\$

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Program Name: ABOLISH CHRONIC TRUANCY (ACT) EXPANSION PROGRAM

<u>Current Budget</u>		State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits		\$356,000	\$	
Services and Supplies		\$20,000	\$	
Professional Services		\$7,943	\$	
Community-Based Organizations		\$	\$	
Fixed Assets/Equipment		\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)		\$1,929	\$	
Other		\$	\$	
Fund Totals		\$385,872	\$	\$

<u>Proposed Budget</u>		State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits		\$486,000	\$	
Services and Supplies		\$5,379	\$	
Professional Services		\$9,021	\$	
Community-Based Organizations		\$	\$	
Fixed Assets/Equipment		\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)		\$2,515	\$	
Other		\$	\$	
Fund Totals		\$502,915	\$	\$

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Program Name: YOUTH SUBSTANCE ABUSE INTERVENTION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$32,606	\$	
Community-Based Organizations	\$1,133,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$5,837	\$	
Other	\$	\$	
Fund Totals	\$1,171,463	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$13,647	\$	
Professional Services	\$22,886	\$	
Community-Based Organizations	\$1,233,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$6,380	\$	
Other	\$	\$	
Fund Totals	\$1,275,913	\$	\$

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Program Name: GENDER SPECIFIC SERVICES PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$60,624	\$	
Community-Based Organizations	\$2,106,600	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$10,891	\$	
Other	\$	\$	
Fund Totals	\$2,178,115	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$25,341	\$	
Professional Services	\$42,497	\$	
Community-Based Organizations	\$2,289,600	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$11,846	\$	
Other	\$	\$	
Fund Totals	\$2,369,284	\$	\$

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Program Name: AFTER-SCHOOL ENRICHMENT & SUPERVISION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,167,500	\$	
Services and Supplies	\$520,000	\$	
Professional Services	\$132,807	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$9,147	\$	
Other	\$	\$	
Fund Totals	\$1,829,454	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,262,500	\$	
Services and Supplies	\$637,174	\$	
Professional Services	\$163,187	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$10,366	\$	
Other	\$	\$	
Fund Totals	\$2,073,227	\$	\$

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Program Name: HOUSING-BASED DAY SUPERVISION PROGRAM

<u>Current Budget</u>		State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits		\$1,290,000	\$	
Services and Supplies		\$	\$	
Professional Services		\$140,002	\$	
Community-Based Organizations		\$	\$	
Fixed Assets/Equipment		\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)		\$7,186	\$	
Other		\$	\$	
Fund Totals		\$1,437,188	\$	\$

<u>Proposed Budget</u>		State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits		\$1,290,000	\$	
Services and Supplies		\$15,672	\$	
Professional Services		\$152,282	\$	
Community-Based Organizations		\$	\$	
Fixed Assets/Equipment		\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)		\$7,326	\$	
Other		\$	\$	
Fund Totals		\$1,465,280	\$	\$

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Program Name: HIGH RISK / HIGH NEEDS

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$92,000	\$	
Professional Services	\$869,141	\$	
Community-Based Organizations	\$4,942,400	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$29,665	\$	
Other	\$	\$	
Fund Totals	\$5,933,206	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$817,000	\$	
Services and Supplies	\$162,690	\$	
Professional Services	\$796,550	\$	
Community-Based Organizations	\$4,800,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$6,609,286	\$	\$

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Program Name: **INSIDE OUT WRITING**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$5,294	\$	
Community-Based Organizations	\$204,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$1,052	\$	
Other	\$	\$	
Fund Totals	\$210,346	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$2,262	\$	
Professional Services	\$3,793	\$	
Community-Based Organizations	\$204,342	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$1,057	\$	
Other	\$	\$	
Fund Totals	\$211,453	\$	\$

Section 7. Board of Supervisors' Resolution

A Board of Supervisors' Resolution and in the case of a city and county, a letter from the mayor, approving the Comprehensive Multi-agency Juvenile Justice Plan must be mailed to your county's assigned Field Representative. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of _____ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign _____ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of _____ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Corrections Standards Authority (CSA) in a format determined by the CSA.

Assures that the County of _____ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of _____ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the CSA.

**ATTACHMENT B
ATTACHMENT TO SECTION 3**

SECTION 3

On March 12, 13, and 14, 2007, the Juvenile Justice Coordinating Council (JJCC) conducted a review of all Juvenile Justice Crime Prevention Act (JJCPA) programs results and assessed the services, needs, and gaps as reflected below:

JJCPA Program Review

Methodology- JJCPA Program Review consisted of the following:

- FY 2005/2006 program outcomes
 - ✓ Big Six
 1. Arrest
 2. Successful Completion of Probation
 3. Incarceration
 4. Probation Violations
 5. Completion of Restitution
 6. Completion of Community Service
 - ✓ Program Supplemental Outcomes

The Los Angeles County current Comprehensive Multi-agency Juvenile Justice Plan (CMJP) contains 11 programs that fall into three initiatives.

- The Enhanced Mental Health Initiative
- Enhanced Services to High-Risk/High-Need Youth
- Enhanced School and Community-Based Services

There are key reforms and strategic initiatives that are unfolding in Los Angeles County. Comprehensive reform is taking place in child welfare through the Title IV-E Waiver. The Waiver will allow the County to provide comprehensive services to probation youth at imminent risk of being placed in foster care or group home settings. Through the Waiver strategy, the County may be able to increase its evidenced-based programs and services (MST and FFT) for its probation foster care population returning home and its high- and medium risk population on the front-end.

The Wavier will also provide an enhanced continuum of care and services for both probation and dependency youth. We anticipate that full implementation of the Waiver, combined with implementation of Assembly Bill (AB) 129, will result in fewer dependency youth crossing over to the delinquency system.

In addition to the above, comprehensive reform is under way with the Mental Health Service Act (MHSA). This initiative increases the County's mental health resources and services. The County will seek to link the JJCPA mental health services with MHSA programs, thereby providing making mental health services more accessible and available for probation youth and their families.

JJCPA programs will also be integrated with juvenile justice reform taking place in the County. The reform will include increased and enhanced implementation of evidenced-based programs and practices by the Probation Department and community-based service providers. This will result in better services and outcomes for probation youth. Further, JJCPA will continue to implement and expand its core curriculum for JJCPA agency and community-based service providers.

Finally, the County will look to collaborate with the City of Los Angeles (LA) anti-gang efforts. The County will integrate and leverage JJCPA high-risk and gang-focused programs with the LA City and other regional initiatives. Through this effort, the County hopes to shore-up its gang prevention strategy and resources and provide a full response to gangs and gang violence.

The County's Priority Needs

- Enhance Community Corrections strategies and build collaboratives that strengthen the capacity of the community to address violent gangs and gang violence. Los Angeles Police Department reports that gang crime is up from last year by 15.7%. Additionally, there have been some high profile gang shootings that have had racial overtones. There are also some gangs, both black and brown, who are engaged in gang hate crimes, targeting children, teens, and adults.
- Truancy is increasingly becoming a problem in the school and the juvenile justice system. The Los Angeles Unified School District (LA Unified) is trying to tackle a dropout rate that is officially 24.1% but has been estimated at close to double that.
- Increase home-based services that target improvement of family functioning and building family capacity to address and prevent youth delinquency. Home-based services have proven to be effective, decreasing program drop-outs and youth and family retention.
- Reduction of Crime and Delinquency in High Risk Communities. The County's high-risk/high need communities are saturated with gangs, thus increasing acts of crime and anti-social behavior. The County will seek to leverage and expand its resources adequate in scale and scope to the crime and delinquency problems in these communities.

- Improve Community Reintegration for Incarcerated Minors. Leveraging Title IV-E Waiver and MHSA resources, the County will target its JJCPA resources to improve both family reintegration and aftercare services for youth in Probation Camps.

Gaps in Services

The County's review of services and programs for its delinquent and at-risk youth revealed the following gaps in services:

- Home-Based Services (Strength-Based/Family Centered)
- School, Drop Outs
- Prevention/Early Intervention
- Fragmentation of Service Delivery
- Gender Specific Services
- Substance Abuse
- Mental Health
- High Risk/High Need
- Transportation
- Truancy Prevention

ATTACHMENT C**JUVENILE JUSTICE CRIME PREVENTION ACT
FISCAL YEAR 2007-2008****PROPOSED FUNDING FOR PROGRAMS PROVIDED
BY OTHER GOVERNMENT AGENCIES**

AGENCY	PROGRAM	PROPOSED FUNDING AMOUNT
SUPERIOR COURT	SPECIAL NEEDS COURT	\$1,494,172
CITY OF LOS ANGELES YOUNG WOMEN AT-RISK (YWAR)	GENDER-SPECIFIC SERVICES	\$276,600
CITY OF LOS ANGELES DEPARTMENT OF RECREATION AND PARKS	AFTER SCHOOL ENRICHMENT	\$615,000
CITY OF LOS ANGELES HOUSING AUTHORITY	HOUSING-BASED DAY SUPERVISION	\$645,000
CITY OF LOS ANGELES LOS ANGELES POLICE DEPARTMENT	LAW ENFORCEMENT PREVENTION	\$480,000
CITY OF LONG BEACH LONG BEACH POLICE DEPARTMENT	LAW ENFORCEMENT PREVENTION	\$40,000
CITY OF LOS ANGELES WORKFORCE INVESTMENT BOARD (WIB)	HIGH RISK/HIGH NEED	\$284,000
TOTAL		\$3,834,772

**Probation Department
Proposed JJCPA Funding
for FY 2007-08**

ATTACHMENT D

AGENCY	PROGRAM	2007-08 Proposed Budget
DMH	Screening, Assessment & Treatment	\$5,032,000
DMH	Multi-Systemic Therapy	606,000
Court	Special Needs Court	1,494,172
District Attorney	Abolish Chronic Truancy	486,000
DHS	Youth Substance Abuse	1,233,000
Parks-County	After School Enrichment	615,000
Housing-County	Housing-Based Supervision	645,000
Sheriff's Dept.	Law Enforcement Multiple Programs	480,000
County Agencies Totals:		<u>\$10,591,172</u>
Probation	School-Based Supervision	8,543,900
Probation	After-School Enrichment Supervision	647,500
Probation	High Risk/High Needs Supervision	817,000
Prof Student Workers	School-Based Supervision -YSS	1,573,600
Probation	Administration O/H./Program Monitoring	750,577
Probation Totals:		<u>\$12,332,577</u>
CBO's	High Risk-High Needs	4,892,000
CBO's	Gender Specific	2,289,600
CBO's	Data Collection-Program Evaluation	350,000
CBO's	Inside Out Writing	204,342
LA City Rec & Parks	After School Enrichment	615,000
LA City Housing Auth.	Housing-Based Supervision	645,000
LA City-Community Dev.	High Risk-High Needs	284,000
LAPD	Law Enforcement Multiple Programs	480,000
LCPD	Law Enforcement Multiple Programs	40,000
Other Agencies Totals:		<u>\$9,799,942</u>
Totals:		<u>\$32,723,691</u>